



BRIHANMUMBAI ELECTRIC SUPPLY AND TRANSPORT UNDERTAKING (OF THE BRIHANMUMBAI MAHANAGAR PALIKA)

BEST Bhavan, BEST Marg, Colaba, Mumbai 400 001

Website: www.bestundertaking.com



PUBLIC NOTICE

Suggestions and Objections on Brihanmumbai Electric Supply & Transport Undertaking (BEST)'s Multi Year Tariff Petition for Final True up of ARR for FY 2017-18 and FY 2018-19, Provisional True up of ARR for FY 2019-20 and Projection of ARR for Fourth Control Period from FY 2020-21 to 2024-25

(Case No. 324 of 2019)

The Brihanmumbai Electric Supply & Transport Undertaking (BEST) has filed a Multi-Year Tariff (MYT) Petition (Case No. 324 of 2019) for final True-up of Aggregate Revenue Requirement (ARR) for FY 2017-18 and FY 2018-19, Provisional True-up of ARR for FY 2019-20 and Projection of Aggregate Revenue Requirement, expected revenue from existing Tariff and charges, expected revenue gap and proposed category-wise Tariff for Fourth Control Period from FY 2020-21 to FY 2024-25.

The Commission has admitted the Petition on 8th January 2020 and directed BEST to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 inviting Suggestions / Objections from the public.

The salient features of the Petition are provided below:

Final True-up of ARR for FY 2017-18, FY 2018-19 and Provisional True-up of ARR for FY 2019-20:

The summary of Combined ARR (Wires + Supply) for final true up for FY 2017-18, FY 2018-19 and provisional True-up for FY 2019-20 vis-à-vis ARR approved by the Commission in the MTR Order (Case No. 203 of 2017 dated 12 September, 2018), is shown below:

Table 1: Combined ARR (Wires + Supply) of BEST (Rs. Crore)

Sr. No.	Particulars	FY 2017-18		FY 2018-19		FY 2019-20	
		Approved in MTR Order	Actual	Approved in MTR Order	Actual	Approved in MTR Order	Estimated
1	Power Purchase expenses	2,266.20	2,069.15	2,207.82	2,071.44	2,241.63	2,642.33
2	Operation & Maintenance Expenses	552.49	494.82	580.43	498.93	609.78	584.87
3	Depreciation Expenses	111.62	105.9	117.83	103.57	125.26	110.41
4	Interest on Loan Capital	-	0.48	0.89	-	0.90	-
5	Interest on Working Capital	1.75	1.62	1.11	1.28	1.09	0.90
6	Interest on Consumers Security deposits	37.24	34.19	35.02	36.05	36.07	38.44
7	Other Finance Charges	0	0	0	0	0	0
8	Provision for bad and doubtful debts	7.24	8.54	7.24	6.74	7.24	6.74
9	Other Expenses	114.61	89.9	70.35	74.87	71.11	50.75
10	Intra-State Transmission Charges	248.24	248.28	204.03	231.75	224.47	224.52
11	MSLDC fees & Charges	0.8	0.8	0.67	0.725	1.13	1.13
12	Contribution to Contingency Reserves	5.97	5.99	6.18	6.14	6.80	6.55
13	Income Tax	-	-	-	-	-	-
14	Share of efficiency (Gain)/ Loss	-	-	-	-	-	-
14-A	Sharing of O&M gain	-	16.63	-	20.41	-	-
14-B	Sharing of IoWC loss	-	15.60	-	3.43	-	-
14-C	Sharing of Distribution (Loss)/Gain	-	(0.45)	-	19.37	-	-
15	Total Revenue Expenditure	3,346.16	3,091.46	3,231.58	3,074.70	3,325.48	3,666.64
16	Add: Return on Equity Capital	134.57	134.52	140.47	137.69	147.62	142.82
16A	Add: Return as interest on internal funds	5.28	5.28	5.28	5.28	5.28	5.28
17	Aggregate Revenue Requirement	3,486.01	3,231.25	3,377.33	3,217.67	3,478.38	3,814.74
18	Less: Non -Tariff Income	36.13	22.03	37.21	38.92	38.33	40.09
19	Less: CSS	-	-	0	0	0	0
20	Past Revenue Gap/ (Surplus)	358.99	358.99	-9.36	-263.34	-	-
20A	Adjustment in GFA due to reversal of excess IDC	-	12.94	-	-	-	-
21	Aggregate Revenue Requirement from (Wires + Supply) Business	3,808.87	3,581.15	3,330.75	2,915.41	3,440.05	3,774.65

Table 2: Energy Sales for FY 2017-18, FY 2018-19 and FY 2019-20 (MU)

Consumer Category & Consumption Slab	FY 2017-18		FY 2018-19		FY 2019-20	
	Approved	Actual	Approved	Actual	Approved	Estimated
HT Category						
HT - I Industry	138.98	138.98	137.90	156.86	137.28	156.77
HT - II Commercial	269.70	269.70	269.41	246.81	270.00	246.67
HT - III Group Housing	32.13	32.13	32.33	30.67	32.63	30.65
HT IV- PWW	38.46	38.46	38.17	35.75	37.99	35.73
HT V- Railways, Metro, Monorail	2.28	2.28	2.28	2.14	2.29	2.14
HT VI-(A) Public services (Govt. Hospitals and Educational Institutions)	26.46	26.46	26.44	26.61	26.49	26.59
HT VI-(B) Public services (Others)	167.06	167.06	166.88	161.08	167.24	160.99
HT-VII Temporary Supply	11.98	11.98	14.78	21.31	18.31	26.27
HT-IX EV charging	-	-	-	-	-	-
Sub-total	687.07	687.07	688.18	681.24	692.23	685.82
LT Category						
LT-I (A) Residential (BPL)	0.22	0.22	0.35	0.07	0.58	0.07
<i>LT - I(B) Residential</i>						
0 - 100 units	734.42	734.42	770.24	739.96	813.80	749.52
101 - 300 units	667.72	667.72	691.16	684.18	730.25	693.02
301 - 500 units	206.21	206.21	217.41	219.00	229.70	221.82
> 501 units	359.14	359.14	392.26	377.46	414.44	382.33
<i>LT - II (a) Commercial</i>						
0 - 500 units	550.18	550.18	567.98	681.00	599.54	687.74
> 500 units	329.75	329.75	357.42	207.73	377.27	208.18
LT - II (b) Commercial >20 & <=50 kW	214.43	214.43	214.83	211.31	215.93	211.19
LT - II (c) Commercial >50 kW	368.80	368.80	369.48	370.32	371.38	370.11
<i>LT - III (A) Industry (upto 20 kW)</i>						
0 - 500 units	19.51	19.51	20.99	29.48	-	-
> 500 units	23.58	23.58	22.92	13.79	-	-
LT-III (b) Industrial above 20 kW	90.04	90.04	89.35	90.39	88.94	90.33
LT-IV PWW	6.87	6.87	6.82	6.82	6.78	6.82
LT - V Advertisement & Hoardings	1.63	1.63	1.62	1.52	1.63	1.52
LT - VI Street Lights	28.22	28.22	21.84	23.00	18.65	19.05
LT - VII (a) Temporary Supply Religious	0.21	0.21	0.21	0.20	0.21	0.20
LT - VII (b) Temporary Supply Others	32.40	32.40	32.15	14.91	32.00	14.90
LT - VIII Crematorium and Burial Grounds	1.66	1.66	1.89	1.54	2.15	1.54
LT - IX (A) Public Services - Govt. Hosp. & Edu. Institutions	55.20	55.20	58.06	54.78	61.28	55.22
LT - IX (B) Public Services-others	166.92	166.92	167.23	163.26	168.09	163.17
LT-X (A) Agriculture- Pumpsets	-	-	-	-	-	-
LT-X (B) Agriculture- Others	-	-	-	-	-	-
LT XI Vehicle Charging	-	-	0.03	-	-	0.24
Sub-total	3,857.13	3,857.13	4,004.21	3,890.76	4,177.52	3,920.22
Total	4,544.20	4,544.19	4,692.38	4,572.01	4,869.75	4,606.03

Table 3: Power Purchase details for FY 2017-18, FY 2018-19 and FY 2019-20

Particulars	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Approved Quantum (MU)								
	FY 2017-18	3,625.43	222.52	568.30	567.88	5.72	4,989.85	
	FY 2018-19	3,521.45	706.48	917.14	-	-	5,145.07	
	FY 2019-20	3,521.45	799.04	1,013.35	-	-	5,333.84	
Actual Quantum (MU)								
	FY 2017-18	3,625.43	224.08	568.30	566.32	5.72	4,989.85	
	FY 2018-19	3,745.67	100.62	660.18	414.22	3.09	4,923.79	
	FY 2019-20*	3,521.45	99.50	1,418.05	-	-	5,039.00	
Approved Expenses (Rs. Cr.)								
	FY 2017-18	1,577.42	214.82	186.10	187.97	99.89	2,266.20	
	FY 2018-19	1,435.70	258.47	329.25	-	184.40	2,207.82	
	FY 2019-20	1,529.59	245.60	363.79	-	102.64	2,241.62	
Actual Expenses (Rs. Cr.)								
	FY 2017-18	1,577.42	209.53	186.42	-	95.77	2,069.15	
	FY 2018-19	1,529.28	160.72	284.15	-	97.30	2,071.44	
	FY 2019-20*	1,529.59	256.33	567.22	-	289.19	2,642.33	
Approved Rate (Rs/kWh)								
	FY 2017-18	4.35	9.65	3.27	3.31	-	4.54	
	FY 2018-19	4.08	3.66	3.59	-	-	4.29	
	FY 2019-20	4.34	3.07	3.59	-	-	4.20	
Actual Rate (Rs/kWh)								
	FY 2017-18	4.35	9.35 #	3.28	-	-	4.15	
	FY 2018-19	4.08	15.97 #	4.30	-	-	4.21	
	FY 2019-20*	4.34	25.76 #	4.00	-	-	5.24	

*Estimated # Rate is computed considering only actual RE units procured, no RECs considered.

Table 4: Distribution Loss for FY 2017-18 to FY 2019-20

Particular	FY 2017-18		FY 2018-19		FY 2019-20	
	Approved in MTR Order	Actual	Approved in MTR Order	Actual	Approved in MTR Order	Estimated
Distribution Loss (%)	5.82%	5.82%	5.70%	4.18%	5.60%	5.60%

Table 5: Arrears in Rs. Crores and Collection Efficiency (%)

Consumer Category & Consumption Slab	FY 2017-18		FY 2018-19	
	Collection efficiency (%)	Arrears as on 31 March (Rs. Crore)	Collection efficiency (%)	Arrears as on 31 March (Rs. Crore)
HT Category	100.16%	-1.42	101.26%	7.10
LT-Residential	99.35%	42.84	99.68%	38.07
LT-Commercial	99.55%	39.60	99.86%	37.23
LT-Industrial	99.76%	1.18	99.92%	1.08
LT-Others	94.26%	17.52	99.20%	15.71
LT Category	99.06%	101.14	99.74%	92.09
Total (Category HT+LT)	99.24%	99.72	99.99%	99.19

Table 6: Capital Expenditure and Capitalisation from FY 2017-18 to FY 2019-20 (Rs. Crore)

Particulars	FY 2017-18		FY 2018-19		FY 2019-20	
	Approved in MTR Order	Actual	Approved in MTR Order	Actual	Approved in MTR Order	Estimated
Capitalization						
DPR Projects		85.06		187.45		198.78
Non DPR Projects		9.91		12.28		16.44
Total	94.97	94.97	201.42	199.73	147.69	215.22

Table 7: Aggregate Revenue Requirement for the Distribution (Wires + Supply) Business (Rs. Crore)

Sr. No	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
		Projected	Projected	Projected	Projected	Projected
1	Power Purchase expenses	2,587.51	2,555.12	2,502.05	2,512.27	2,520.89
2	Operation & Maintenance Expenses	620.80	680.05	722.76	749.70	777.12
3	Depreciation Expenses	116.45	121.06	124.50	127.11	129.75
4	Interest on Loan Capital	-	-	-	-	-
5	Interest on Working Capital	5.32	5.83	5.80	6.46	6.16
6	Interest on Consumers Security Deposits	39.59	40.78	42.00	43.26	44.56
7	Other Finance Charges	0	0	0	0	0
8	Provision for bad and doubtful debts	6.74	6.74	6.74	6.74	6.74
9	Other Expenses	44.70	46.04	47.42	48.85	50.31
10	Intra-State Transmission Charges	458.19	274.09	280.85	297.73	314.36
11	MSLDC fees & Charges	1.34	1.32	1.45	1.64	1.74
12	Contribution to Contingency Reserves	6.99	7.30	7.56	7.72	7.88
13	Total Revenue Expenditure					

Tariff Philosophy
BEST has cumulative revenue surplus of Rs. 516.35 Crore at start of FY 2020-21. Stand-alone revenue gap of FY 2020-21 is Rs. 550.73 Crore at proposed Tariff. BEST has adjusted revenue surplus of Rs. 516.35 Crore against this revenue gap. For each of the subsequent years, BEST has steadily increased Tariff in order to reduce stand-alone gap and move towards surplus from FY 2023-24 and FY 2024-25. Surplus of these years is adjusted against cumulative gap building up till FY 2022-23. BEST has increased Tariff steadily over the next control period so that BEST has surplus of Rs. 10.07 Crore at end of FY 2024-25.

Tariff Proposal
BEST will be implementing kVAh based billing for HT consumers from FY 2020-21 as required in MTR Order. BEST proposes to recover ARR through fixed/demand charge, energy charge and wheeling charge. Summary of these charges is as shown:

Table 14: Proposed Wheeling Charges for FY 2020-21 to FY 2024-25

Particulars	Voltage Level	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Wheeling Charges (Rs/unit)	HT	0.52	0.55	0.58	0.59	0.60
Wheeling Charges (Rs/kWh)	LT	1.53	1.63	1.70	1.74	1.77
Wheeling Losses (%)	HT	1.33%	1.30%	1.28%	1.25%	1.23%
	LT	6.61%	6.48%	6.36%	6.24%	6.12%

Proposal for kVAh based billing for HT category consumers

As required by the Hon'ble Commission in MTR Order, BEST proposes kVAh billing for HT consumers.

Proposed Category-wise Tariffs for the Control Period

Table 15: Energy Charges Sub-Category-wise Existing and Proposed- HT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25		
		Rs/ kWh	Rs/ kVAh	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	
HT Category												
HT - I Industry	6.50	6.18	6.62	7%	7.05	6%	7.52	7%	7.91	5%	8.05	2%
HT - II Commercial	6.61	6.28	6.78	8%	6.96	3%	7.00	1%	7.07	1%	7.13	1%
HT - III Group Housing	5.56	5.28	5.69	8%	5.97	5%	6.07	2%	6.19	2%	6.32	2%
HT IV- PWW	5.75	5.46	5.98	9%	6.34	6%	6.65	5%	6.93	4%	7.22	4%
HT V- Railways, Metro, Monorail	5.55	5.27	5.74	9%	6.03	5%	6.19	3%	6.39	3%	6.59	3%
HT VI-(A)Public services (Govt. Hospitals and Educational Institutions)	6.30	5.99	6.36	6%	6.46	2%	6.48	0%	6.57	1%	6.65	1%
HT VI-(B) Public services (Others)	6.63	6.30	6.82	8%	7.08	4%	7.28	3%	7.51	3%	7.74	3%
HT-VII Temporary Supply	8.22	7.81	8.35	7%	8.42	1%	8.52	1%	8.64	1%	8.75	1%
HT VIII - Electric Vehicle (EV) Charging Stations	5.47	5.20	5.48	5%	5.45	-1%	5.42	-1%	5.41	0%	5.40	0%

Table 16: Energy Charges Sub-Category-wise Existing and Proposed- LT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25	
		Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)
LT Category											
LT-I (A) Residential (BPL)	1.00	0.99	-1%	0.99	0%	0.96	-3%	0.97	1%	0.98	1%
LT - I(B) Residential											
LT - I(B) Residential 0 – 100 units	1.45	1.55	7%	1.61	4%	1.67	4%	1.80	8%	1.95	8%
LT - I(B) Residential 101 – 300 units	3.70	3.91	6%	4.10	5%	4.26	4%	4.58	8%	4.68	2%
LT - I(B) Residential 301 - 500 units	6.31	6.65	5%	7.07	6%	7.18	2%	7.32	2%	7.47	2%
LT - I(B) Residential > 501 units	7.72	8.13	5%	8.60	6%	9.05	5%	9.54	5%	10.08	6%
LT - II (a) Commercial	5.09	5.33	5%	5.67	6%	5.92	4%	6.21	5%	6.53	5%
LT - II (b) Commercial >20 & <=50 kW	5.08	5.07	0%	5.05	0%	5.03	0%	5.04	0%	5.05	0%
LT - II (c) Commercial >50 kW	5.51	5.77	5%	6.18	7%	6.39	3%	6.59	3%	6.81	3%
LT - III (A) Industry (upto 20 kW)	4.70	5.03	7%	5.09	1%	5.59	10%	5.90	6%	6.03	2%
LT-III (b) Industrial	4.67	4.86	4%	5.21	7%	5.40	4%	5.56	3%	5.75	3%
LT-IV PWW	4.58	4.86	6%	5.12	5%	5.28	3%	5.48	4%	5.59	2%
LT - V Advertisement & Hoardings	6.97	7.26	4%	7.60	5%	7.90	4%	8.24	4%	8.61	4%
LT - VI Street Lights	4.20	4.47	6%	4.87	9%	5.00	3%	5.16	3%	5.33	3%
LT - VII (a) Temporary Supply Religious	3.60	3.64	1%	3.80	4%	3.92	3%	4.07	4%	4.24	4%
LT - VII (b) Temporary Supply Others	7.14	7.31	2%	7.44	2%	7.51	1%	7.64	2%	7.68	1%
LT - VIII Crematorium and Burial Grounds	4.08	4.41	8%	4.73	7%	5.11	8%	5.54	8%	6.02	9%
LT - IX (A) Public Services -Govt. Hosp. & Edu. Institutions	5.79	5.88	2%	6.04	3%	6.09	1%	6.21	2%	6.33	2%
LT - IX (B) Public Services -others	6.05	6.19	2%	6.24	1%	6.33	1%	6.45	2%	6.58	2%
LT-X (A) Agriculture- Pumpsets	2.50	2.52	1%	2.57	2%	2.57	0%	2.61	2%	2.66	2%
LT-X (B) Agriculture- Others	4.00	4.05	1%	4.13	2%	4.17	1%	4.25	2%	4.33	2%
LT XI Vehicle Charging	4.52	4.47	-1%	4.37	-2%	4.30	-2%	4.26	-1%	4.23	-1%

Table 17: Fixed Charges Sub-Category-wise Existing and Proposed- HT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25	
		Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)
HT Category											
HT - I Industry	-	-	-	-	-	-	-	-	-	-	-
HT - II Commercial	-	-	-	-	-	-	-	-	-	-	-
HT - III Group Housing	-	-	-	-	-	-	-	-	-	-	-
HT IV- PWW	-	-	-	-	-	-	-	-	-	-	-
HT V- Railways, Metro, Monorail	-	-	-	-	-	-	-	-	-	-	-
HT VI-(A)Public services (Govt. Hosp. and Edu. Inst.)	-	-	-	-	-	-	-	-	-	-	-
HT VI-(B) Public services (Others)	-	-	-	-	-	-	-	-	-	-	-
HT-VII Temporary Supply	585.00	615.00	5%	650.00	6%	685.00	5%	720.00	5%	760.00	6%
HT VIII - EV Charging Stations	-	-	-	-	-	-	-	-	-	-	-

Table 18: Fixed Charges Sub-Category-wise Existing and Proposed- LT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25	
		Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)
LT Category											
LT-I (A) Residential (BPL)	10.00	10.00	0%	10.00	0%	10.00	0%	10.00	0%	10.00	0%
LT - I(B) Residential	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential 0 – 100 units	65.00	70.00	8%	75.00	7%	80.00	7%	85.00	6%	90.00	6%
LT - I(B) Residential 101 – 300 units	105.00	110.00	5%	115.00	5%	120.00	4%	125.00	4%	130.00	4%
LT - I(B) Residential 301 - 500 units	105.00	110.00	5%	115.00	5%	120.00	4%	125.00	4%	130.00	4%
LT - I(B) Residential > 501 units	130.00	135.00	4%	140.00	4%	145.00	4%	155.00	7%	165.00	6%
LT - II (a) Commercial	365.00	385.00	5%	405.00	5%	425.00	5%	450.00	6%	475.00	6%
LT - II (b) Commercial >20 & <=50 kW	-	-	-	-	-	-	-	-	-	-	-
LT - II (c) Commercial>50 kW	-	-	-	-	-	-	-	-	-	-	-
LT - III (A) Industry (upto 20 kW)	365.00	385.00	5%	405.00	5%	425.00	5%	450.00	6%	475.00	6%
LT-III (b) Industrial	-	-	-	-	-	-	-	-	-	-	-
LT-IV PWW	-	-	-	-	-	-	-	-	-	-	-
LT - V Advertisement & Hoardings	585.00	615.00	5%	650.00	6%	685.00	5%	720.00	5%	760.00	6%

LT - VI Street Lights	-	-	-	-	-	-	-	-	-	-	-
LT - VII (a) Temporary Supply Religious	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
LT - VII (b) Temporary Supply Others	585.00	615.00	5%	650.00	6%	685.00	5%	720.00	5%	760.00	6%
LT - VIII Crematorium and Burial Grounds	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
LT - IX (A) Public Services -Govt. Hosp. & Edu. Institutions	365.00	385.00	5%	405.00	5%	425.00	5%	450.00	6%	475.00	6%
LT - IX (B) Public Services -others	365.00	385.00	5%	405.00	5%	425.00	5%	450.00	6%	475.00	6%
LT-X (A) Agriculture- Pumpsets	40.00	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00	0%
LT-X (B) Agriculture- Others	-	-	-	-	-	-	-	-	-	-	-
LT XI Vehicle Charging	-	-	-	-	-	-	-	-	-	-	-

Table 19: Demand Charges Sub-Category-wise Existing and Proposed- HT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25	
		Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)
HT Category											
HT - I Industry	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT - II Commercial	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT - III Group Housing	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT IV- PWW	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT V- Railways, Metro, Monorail	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT VI-(A)Public services (Govt. Hospitals and Educational Institutions)	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT VI-(B) Public services (Others)	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
HT-VII Temporary Supply	-	-	-	-	-	-	-	-	-	-	-
HT VIII - Electric Vehicle (EV) Charging Stations	70.00	75.00	7%	80.00	7%	85.00	6%	90.00	6%	95.00	6%

Table 20: Demand Charges Sub-Category-wise Existing and Proposed- LT Category

Customer Category	Existing	FY 21		FY 22		FY 23		FY 24		FY 25	
		Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)	Proposed	%hike (y-o-y)
LT Category											
LT-I (A) Residential (BPL)	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential 0 – 100 units	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential 101 – 300 units	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential 301 - 500 units	-	-	-	-	-	-	-	-	-	-	-
LT - I(B) Residential > 501 units	-	-	-	-	-	-	-	-	-	-	-
LT - II (a) Commercial	-	-	-	-	-	-	-	-	-	-	-
LT - II (b) Commercial >20 & <=50 kW	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%	395.00	5%
LT - II (c) Commercial >50 kW	305.00	320.00	5%	335.00	5%	355.00	6%	375.00	6%		